

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

B. E. 2009-2010 - Commissioner of Rural Development, A. P., Hyderabad - Budget Release Order for
Rs. 46825.38 lakhs towards 3rd quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No. 3601

Dated: 08.10.2009.

Read the following:

1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
2 G.O.Ms.No.88, Finance.(BG.I)Dept., Dt.04.03.2009
3 G.O.Ms.No.237 Finance.(BG.I)Dept., Dt. 10.09.2009

ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.46825.38 lakhs (Rupees Four hundred and sixty eight crores and twenty five lakhs and thirty eight thousand only) from the B.E provision 2009-10 towards 3rd quarter under the following plan schemes.

(Rs. in lakhs)

Sl. No	Name of the Scheme- Plan	Head of account in full	Provision in B.E. 2009 -10	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	NOAPS (General Plan)	2235-03-101-11-SH (04) NOAPS - 310 GIA - 312 OGIA	17054.14	0.00	17054.14	8527.07	4263.53	4263.54	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
2	NOAPS (SCP)	2235-03-789-11-SH (04) NOAPS - 310 GIA - 312 OGIA	3578.72	0.00	3578.72	1789.36	894.68	894.68	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
3	NOAPS (TSP)	2235-03-796-11-SH (04) NOAPS - 310 GIA - 312 OGIA	1458.00	0.00	1458.00	729.00	364.50	364.50	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
4	Pensions for Disabled persons (General Plan)	2235-60-200-11-SH (24) Pensions for Disabled persons - 310 GIA - 312 OGIA	36785.92	0.00	36785.92	5121.42	22468.02	9196.48	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
5	Pensions for Disabled persons (SCP)	2235-60-789-11-SH (24) Pensions for Disabled persons - 310 GIA - 312 OGIA	7719.32	0.00	7719.32	1074.70	4714.79	1929.83	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
6	Pensions for	2235-60-796-11-SH (24) Pensions for Disabled persons - 310 GIA - 312 OGIA	3144.91	0.00	3144.91	437.84	1920.84	786.23	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer

(Rs. in lakhs)										
Sl. No	Name of the Scheme-Plan	Head of account in full	Provision in B.E. 2009-10	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
	Disabled persons (TSP)	310 GIA - 312 OGIA							To Hyderabad Dist. PD A/C 8448-120-27	
7	Pension to Toddy Tappers (General Plan)	2235-60-200-11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	1852.80	0.00	1852.80	0.00	1389.60	463.20	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
8	Pension to Toddy Tappers (SCP)	2235-60-789-11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	388.80	0.00	388.80	0.00	291.60	97.20	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	
9	Pension to Toddy Tappers (TSP)	2235-60-796-11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	158.40	0.00	158.40	0.00	118.80	39.60	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
10	INDIRAM MA Pensions to Old age persons & Widows (General Plan)	2235-60-200-11-SH (23) INDIRAMMA pensions to old age persons & widows - 310 GIA - 312 OGIA	85352.68	0.00	85352.68	55986.46	8028.05	21338.17	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	
11	INDIRAM MA Pensions to Old age persons & Widows (SCP)	2235-60-789-11-SH (23) INDIRAMMA pensions to old age persons & widows - 310 GIA - 312 OGIA	17910.79	0.00	17910.79	11748.45	1684.64	4477.70	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	CRD / Unit Officer
12	INDIRAM MA Pensions to Old age persons & Widows (TSP)	2235-60-796-11-SH (23) INDIRAMMA pensions to old age persons & widows - 310 GIA - 312 OGIA	7296.99	0.00	7296.99	4786.41	686.33	1824.25	To 22 Districts PD A/c 8448-120-12 To Hyderabad Dist. PD A/C 8448-120-27	
Total			182701.47	0.00	182701.47	34214.25	46825.38	45675.38		

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The Commissioner of Rural Development, A.P. Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay and Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
Copy to: PR & RD (RD.IV) Department
REINS.SF/SCs

// FORWARDED:: BY ORDER//

SECTION OFFICER